

Sm Atlas
SBS



UN Development Programme
Report ID: UNGL143

Combined Delivery Report

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Run Time: 22-03-2012 15:03:23

Saisi sur Atlas le :

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2011)
Selected Award Id : 00049111
Selected Fund Code : ALL

Award Id : 00049111 Safe Management and Disposal o	Period :	Jan-Dec (2011)
Project # : 00059653 Gestion PCBs -Pilier I	Impl. Partner :	99999 UNDP
	Location :	Morocco

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	15,678.52	0.00	15,678.52
71405 - Service Contracts-Individuals	0.00	46,521.38	0.00	46,521.38
71620 - Daily Subsistence Allow-Local	0.00	2,421.46	0.00	2,421.46
72145 - Svc Co-Training and Educ Serv	0.00	27,896.46	0.00	27,896.46
72405 - Acquisition of Communic Equip	0.00	2,487.38	0.00	2,487.38
72420 - Land Telephone Charges	0.00	2,907.57	0.00	2,907.57
72435 - E-mail-Subscription	0.00	576.00	0.00	576.00
72505 - Stationery & other Office Supp	0.00	5,645.16	0.00	5,645.16
72510 - Publications	0.00	3,968.23	0.00	3,968.23
74210 - Printing and Publications	0.00	5,018.77	0.00	5,018.77
75705 - Learning costs	0.00	15,657.44	0.00	15,657.44
Total for Fund 62000	0.00	128,778.37	0.00	128,778.37
Total for Project : 00059653	0.00	128,778.37	0.00	128,778.37
Award Total :	0.00	128,778.37	0.00	128,778.37

Directeur de la Surveillance
de la Prévention des Risques
Mehdi CHALABI



Signed By : _____ Date : _____



Combined Delivery Report by Activity With Encumbrance

Saisi sur Atlas le : 5.14.2012

Selection Criteria :

Business Unit: MAR10
Period: Jan-Dec (2011)
Selected Award Id: 00049111
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00049111	Safe Management and Disposal o	Period :	Jan-Dec (2011)
Project # : 00059653	Gestion PCBs -Pilier I	Impl. Partner :	99999 UNDP
		Location :	Morocco
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Activity : ACTIVITY1 (1. Renf. juridique/pol/admin)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	15,678.52	0.00	0.00	15,678.52
72405 - Acquisition of Communic Equip	0.00	1,446.70	0.00	0.00	1,446.70
72510 - Publications	0.00	490.95	0.00	0.00	490.95
74210 - Printing and Publications	0.00	78.06	0.00	0.00	78.06
75705 - Learning costs	0.00	2,591.75	0.00	0.00	2,591.75
Total for Fund 62000	0.00	20,285.98	0.00	0.00	20,285.98

Total for Activity ACTIVITY1

0.00 20,285.98 0.00 0.00 20,285.98

Activity : ACTIVITY2 (2. Gestion sécurisée des PCBs)

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	0.00	2,421.46	0.00	0.00	2,421.46
72145 - Svc Co-Training and Educ Serv	0.00	27,896.46	0.00	0.00	27,896.46
74210 - Printing and Publications	0.00	4,940.71	0.00	0.00	4,940.71
75705 - Learning costs	0.00	10,827.03	0.00	0.00	10,827.03
Total for Fund 62000	0.00	46,085.66	0.00	0.00	46,085.66

Total for Activity ACTIVITY2

0.00 46,085.66 0.00 0.00 46,085.66

Activity : ACTIVITY3 (3. Remplacement/évacuation PCB)

Fund : 62000 (GEF Voluntary Contribution)

72510 - Publications	0.00	2,656.97	0.00	0.00	2,656.97
75705 - Learning costs	0.00	1,827.41	0.00	0.00	1,827.41
Total for Fund 62000	0.00	4,484.38	0.00	0.00	4,484.38

Total for Activity ACTIVITY3

0.00 4,484.38 0.00 0.00 4,484.38

Activity : ACTIVITY4 (4. S&E et gestion adaptative)

Fund : 62000 (GEF Voluntary Contribution)

75705 - Learning costs	0.00	411.25	0.00	0.00	411.25
Total for Fund 62000	0.00	411.25	0.00	0.00	411.25

Total for Activity ACTIVITY4

0.00 411.25 0.00 0.00 411.25

Activity : ACTIVITY5 (5. Gestion du projet)



Combined Delivery Report by Activity With Encumbrance

Award Id : 00049111 Safe Management and Disposal o		Period :		Jan-Dec (2011)	
Project # : 00059653 Gestion PCBs -Pilier I		Impl. Partner :		99999 UNDP	
		Location :		Morocco	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	46,521.38	0.00	0.00	46,521.38
72405 - Acquisition of Communic Equip	0.00	1,040.68	0.00	0.00	1,040.68
72420 - Land Telephone Charges	0.00	2,907.57	0.00	0.00	2,907.57
72435 - E-mail-Subscription	0.00	576.00	0.00	0.00	576.00
72505 - Stationery & other Office Supp	0.00	5,645.16	0.00	0.00	5,645.16
72510 - Publications	0.00	820.31	0.00	0.00	820.31
Total for Fund 62000	0.00	57,511.10	0.00	0.00	57,511.10
Total for Activity ACTIVITY5	0.00	57,511.10	0.00	0.00	57,511.10
Total for Project : 00059653	0.00	128,778.37	0.00	0.00	128,778.37
Award Total :	0.00	128,778.37	0.00	0.00	128,778.37

Directeur de la Surveillance
et de la Prévention des Risques

Mehdi CHALABI



Signed By : _____ Date : _____

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